

令和7年度（2025）収支予算書

自 2025年4月 1日  
至 2026年3月 31日

公益財団法人名古屋産業科学研究所

# 令和7年度（公財）名古屋産業科学研究所 収支予算書

令和7年4月1日から令和8年3月31日まで

(単位:千円)

| 科 目          | ①令和7年度予算額 | ②令和6年度予算額 | 増 減(①－②) | ③令和6年度<br>決算見込額 | 増 減(①－③) |
|--------------|-----------|-----------|----------|-----------------|----------|
| I 一般正味財産増減の部 |           |           |          |                 |          |
| 1. 経常増減の部    |           |           |          |                 |          |
| (1) 経常収益     |           |           |          |                 |          |
| 基本財産運用益      | 9,929     | 8,350     | 1,579    | 9,912           | 17       |
| 特定資産運用益      | 7,016     | 5,078     | 1,938    | 5,188           | 1,828    |
| 受取会費         | 11,980    | 12,920    | -940     | 11,330          | 650      |
| 賛助会員受取会費     | 2,850     | 2,900     | -50      | 2,850           | 0        |
| TLO会員受取会費    | 9,130     | 10,020    | -890     | 8,480           | 650      |
| 事業収益         | 195,135   | 195,704   | -569     | 163,012         | 32,123   |
| 研修受託収益       | 3,606     | 1,640     | 1,966    | 1,132           | 2,474    |
| TLO事業収益      | 4,532     | 8,693     | -4,161   | 4,532           | 0        |
| 受託事業収益       | 186,537   | 184,775   | 1,762    | 156,887         | 29,650   |
| その他事業収入      | 460       | 596       | -136     | 461             | -1       |
| 受取補助金等       | 124,623   | 141,544   | -16,921  | 121,421         | 3,202    |
| 国庫補助金        | 113,801   | 131,722   | -17,921  | 111,201         | 2,600    |
| 地方自治体補助金     | 8,822     | 8,822     | 0        | 8,220           | 602      |
| 地方自治体助成金     | 1,000     | 0         | 1,000    | 1,000           | 0        |
| 受取民間助成金      | 1,000     | 1,000     | 0        | 2,000           | -1,000   |
| 受取寄附金        | 18,000    | 18,000    | 0        | 27,576          | -9,576   |
| 受取寄附金        | 3,000     | 3,000     | 0        | 3,000           | 0        |
| 受取研究寄附金      | 15,000    | 15,000    | 0        | 24,576          | -9,576   |
| 雑収益          | 104       | 104       | 0        | 143             | -39      |
| 受取利息         | 23        | 94        | -71      | 131             | -108     |
| 雑収益          | 81        | 10        | 71       | 12              | 69       |
| 経常収益計        | 366,787   | 381,700   | -14,913  | 338,582         | 28,205   |

|           |         |         |         |         |         |
|-----------|---------|---------|---------|---------|---------|
| (2) 経常費用  |         |         |         |         |         |
| 事業費       | 357,130 | 405,682 | -48,552 | 391,375 | -34,245 |
| 給料手当      | 70,953  | 78,913  | -7,960  | 59,220  | 11,733  |
| 退職給付費用    | 1,029   | 982     | 47      | 720     | 309     |
| 福利厚生費     | 9,691   | 10,189  | -498    | 8,115   | 1,576   |
| 研究参加費     | 1,530   | 1,530   | 0       | 1,546   | -16     |
| 技術調査費     | 2,838   | 2,838   | 0       | 2,618   | 220     |
| 特許出願費     | 0       | 136     | -136    | 100     | -100    |
| 特許等実施料還元費 | 2,851   | 6,110   | -3,259  | 2,852   | -1      |
| 旅費交通費     | 20,360  | 19,234  | 1,126   | 20,399  | -39     |
| 外国旅費・経費   | 18,700  | 18,280  | 420     | 19,630  | -930    |
| 通信運搬費     | 3,225   | 3,248   | -23     | 2,719   | 506     |
| 減価償却費     | 2,000   | 1,850   | 150     | 2,000   | 0       |
| 什器備品費     | 5,100   | 34,400  | -29,300 | 41,436  | -36,336 |
| ソフトウェア    | 270     | 270     | 0       | 70      | 200     |
| 消耗什器備品費   | 3,350   | 3,450   | -100    | 2,640   | 710     |
| 消耗品費      | 19,558  | 18,156  | 1,402   | 22,343  | -2,785  |
| 賃貸料       | 12,100  | 12,064  | 36      | 11,640  | 460     |
| 印刷製本費     | 1,248   | 1,215   | 33      | 1,602   | -354    |
| 会議費       | 16,706  | 11,692  | 5,014   | 17,226  | -520    |
| 諸謝金       | 29,066  | 25,720  | 3,346   | 31,272  | -2,206  |
| 広告宣伝費     | 209     | 200     | 9       | 140     | 69      |
| 委託費       | 13,686  | 14,100  | -414    | 16,699  | -3,013  |
| 分担金       | 0       | 0       | 0       | 2,275   | -2,275  |
| 諸会費       | 1,430   | 1,430   | 0       | 1,440   | -10     |
| 渉外費       | 5,060   | 6,060   | -1,000  | 3,544   | 1,516   |
| 修繕費       | 644     | 644     | 0       | 3,167   | -2,523  |
| 光熱水道料     | 3,145   | 1,614   | 1,531   | 2,300   | 845     |
| 新規事業検討費   | 4,000   | 4,500   | -500    | 4,318   | -318    |
| 間接補助金     | 100,215 | 119,112 | -18,897 | 100,215 | 0       |
| 租税公課      | 5,392   | 4,960   | 432     | 6,727   | -1,335  |
| 支払利息      | 151     | 170     | -19     | 170     | -19     |
| 雑費        | 2,623   | 2,615   | 8       | 2,232   | 391     |

| 科 目             | ①令和7年度予算額 | ②令和6年度予算額 | 増 減(①-②) | ③令和6年度<br>決算見込額 | 増 減(①-③) |
|-----------------|-----------|-----------|----------|-----------------|----------|
| 管理費             | 9,354     | 9,008     | 346      | 10,780          | -1,426   |
| 給料手当            | 3,956     | 3,943     | 13       | 4,400           | -444     |
| 退職給付費用          | 180       | 180       | 0        | 180             | 0        |
| 福利厚生費           | 386       | 350       | 36       | 416             | -30      |
| 旅費交通費           | 1,165     | 100       | 1,065    | 1,300           | -135     |
| 海外旅費・経費         | 0         | 0         | 0        | 0               | 0        |
| 通信運搬費           | 251       | 200       | 51       | 290             | -39      |
| 減価償却費           | 0         | 0         | 0        | 0               | 0        |
| 什器備品費           | 0         | 0         | 0        | 0               | 0        |
| ソフトウェア          | 0         | 100       | -100     | 0               | 0        |
| 消耗什器備品費         | 0         | 0         | 0        | 0               | 0        |
| 消耗品費            | 400       | 400       | 0        | 300             | 100      |
| 賃貸料             | 2,197     | 2,500     | -303     | 2,500           | -303     |
| 印刷製本費           | 50        | 150       | -100     | 531             | -481     |
| 会議費             | 70        | 300       | -230     | 70              | 0        |
| 諸謝金             | 0         | 0         | 0        | 0               | 0        |
| 技術指導料           | 0         | 0         | 0        | 0               | 0        |
| 委託費             | 275       | 300       | -25      | 300             | -25      |
| 諸会費             | 275       | 280       | -5       | 280             | -5       |
| 渉外費             | 0         | 0         | 0        | 0               | 0        |
| 修繕費             | 0         | 0         | 0        | 0               | 0        |
| 広告宣伝費           | 33        | 50        | -17      | 50              | -17      |
| 光熱水道料           | 62        | 120       | -58      | 80              | -18      |
| 租税公課            | 0         | 20        | -20      | 29              | -29      |
| 支払利息            | 0         | 0         | 0        | 0               | 0        |
| 雑費              | 54        | 15        | 39       | 54              | 0        |
| 経常費用計           | 366,484   | 414,690   | -48,206  | 402,155         | -35,671  |
| 評価損益等調整前当期経常増減額 | 303       | -32,990   | 33,293   | -63,573         | 63,876   |
| 基本財産評価損益等       | 0         | 0         | 0        | 0               | 0        |
| 特定資産評価損益等       | 0         | 0         | 0        | 0               | 0        |
| 評価損益等計          | 0         | 0         | 0        | 0               | 0        |
| 当期経常増減額         | 303       | -32,990   | 33,293   | -63,573         | 63,876   |

|              |           |           |        |           |         |
|--------------|-----------|-----------|--------|-----------|---------|
| 2. 経常外増減の部   |           |           |        |           |         |
| (1) 経常外収益    | 0         | 0         | 0      | 0         | 0       |
| 固定資産売却益      | 0         | 0         | 0      | 0         | 0       |
| 固定資産受贈益      | 0         | 0         | 0      | 0         | 0       |
| (2) 経常外費用    | 0         | 0         | 0      | 0         | 0       |
| 固定資産売却損      | 0         | 0         | 0      | 0         | 0       |
| 固定資産減損損失     | 0         | 0         | 0      | 0         | 0       |
| (3) 他会計振替額   | 0         | 0         | 0      | 0         | 0       |
| 当期経常外増減額     | 0         | 0         | 0      | 0         | 0       |
| 当期一般正味財産増減額  | -7,135    | -22,990   | 15,855 | -49,310   | 42,175  |
| 一般正味財産期首残高   | 763,172   | 742,368   | 20,804 | 779,949   | -16,777 |
| 一般正味財産期末残高   | 756,037   | 719,378   | 36,659 | 730,639   | 25,398  |
| Ⅱ 指定正味財産増減の部 |           |           |        |           |         |
| 当期指定正味財産増減額  | 0         | 0         | 0      | 0         | 0       |
| 基本財産売却損益     | 0         | 0         | 0      | 0         | 0       |
| 基本財産評価損益     | 0         | 0         | 0      | 0         | 0       |
| 特定資産売却損益     | 0         | 0         | 0      | 0         | 0       |
| 特定資産評価損益     | 0         | 0         | 0      | 0         | 0       |
| 一般正味財産への振替額  | 0         | 0         | 0      | 0         | 0       |
| 指定正味財産期首残高   | 605,000   | 605,000   | 0      | 605,000   | 0       |
| 基本財産         | 605,000   | 605,000   | 0      | 605,000   | 0       |
| 特定財産         | 0         | 0         | 0      | 0         | 0       |
| 指定正味財産期末残高   | 605,000   | 605,000   | 0      | 605,000   | 0       |
| 基本財産         | 605,000   | 605,000   | 0      | 605,000   | 0       |
| 特定財産         | 0         | 0         | 0      | 0         | 0       |
| Ⅲ 正味財産期末残高   | 1,361,037 | 1,324,378 | 36,659 | 1,335,639 | 25,398  |

令和7年度(公財)名古屋産業科学研究所 収支予算書(正味財産増減計算書ベース)  
令和7年4月1日から令和8年3月31日

(単位:千円)

| 科 目          | 公益目的事業(名産研全体) |        |        | 公益共通  | 公益合計    | 収益事業    | 法人会計   | 合 計     |
|--------------|---------------|--------|--------|-------|---------|---------|--------|---------|
|              | 公1計           | 公2計    | 公3計    |       |         |         |        |         |
| I 一般正味財産増減の部 |               |        |        |       |         |         |        |         |
| 1. 経常増減の部    |               |        |        |       |         |         |        |         |
| (1) 経常収益     |               |        |        |       |         |         |        |         |
| 基本財産運用益      | 0             | 3,516  | 0      | 0     | 3,516   | 0       | 6,413  | 9,929   |
| 特定資産運用益      | 2,708         | 0      | 0      | 1,600 | 4,308   | 0       | 2,708  | 7,016   |
| 受取会費         | 0             | 1,425  | 9,130  | 0     | 10,555  | 0       | 1,425  | 11,980  |
| 賛助会員受取会費     | 0             | 1,425  | 0      | 0     | 1,425   | 0       | 1,425  | 2,850   |
| TLO会員受取会費    | 0             | 0      | 9,130  | 0     | 9,130   | 0       | 0      | 9,130   |
| 事業収益         | 0             | 1,114  | 31,529 | 2,492 | 35,135  | 160,000 | 0      | 195,135 |
| 研修受託収益       | 0             | 1,114  | 0      | 0     | 1,114   | 0       | 0      | 1,114   |
| TLO事業収益      | 0             | 0      | 4,532  | 0     | 4,532   | 0       | 0      | 4,532   |
| 受託事業収益       | 0             | 0      | 26,537 | 0     | 26,537  | 160,000 | 0      | 186,537 |
| その他の事業収益     | 0             | 0      | 460    | 2,492 | 2,952   | 0       | 0      | 2,952   |
| 受取補助金等       | 113,801       | 10,822 | 0      | 0     | 124,623 | 0       | 0      | 124,623 |
| 国庫補助金        | 113,801       | 0      | 0      | 0     | 113,801 | 0       | 0      | 113,801 |
| 地方自治体補助金     | 0             | 9,822  | 0      | 0     | 9,822   | 0       | 0      | 9,822   |
| 受取民間助成金      | 0             | 1,000  | 0      | 0     | 1,000   | 0       | 0      | 1,000   |
| 受取寄附金        | 15,000        | 1,500  | 0      | 0     | 16,500  | 0       | 1,500  | 18,000  |
| 受取寄附金        | 0             | 1,500  | 0      | 0     | 1,500   | 0       | 1,500  | 3,000   |
| 受取研究寄附金      | 15,000        | 0      | 0      | 0     | 15,000  | 0       | 0      | 15,000  |
| 雑収益          | 0             | 0      | 40     | 13    | 53      | 0       | 51     | 104     |
| 受取利息         | 0             | 0      | 30     | 0     | 30      | 0       | 30     | 60      |
| 雑収益          | 0             | 0      | 10     | 13    | 23      | 0       | 21     | 44      |
| 経常収益計        | 131,509       | 18,377 | 40,699 | 4,105 | 194,690 | 160,000 | 12,097 | 366,787 |
| (2) 経常費用     |               |        |        |       |         |         |        |         |
| 事業費          | 202,366       | 14,302 | 54,121 | 4,924 | 275,713 | 81,417  | 0      | 357,130 |
| 給料手当         | 22,137        | 3,956  | 38,017 | 0     | 64,110  | 6,843   | 0      | 70,953  |
| 退職給付費用       | 325           | 180    | 349    | 0     | 854     | 175     | 0      | 1,029   |
| 福利厚生費        | 3,555         | 351    | 4,412  | 0     | 8,318   | 1,373   | 0      | 9,691   |
| 研究参加費        | 950           | 0      | 0      | 0     | 950     | 580     | 0      | 1,530   |
| 技術調査費        | 0             | 0      | 2,838  | 0     | 2,838   | 0       | 0      | 2,838   |
| 特許出願費        | 0             | 0      | 0      | 0     | 0       | 0       | 0      | 0       |
| 特許等実施料還元費    | 0             | 0      | 2,851  | 0     | 2,851   | 0       | 0      | 2,851   |
| 旅費交通費        | 9,363         | 400    | 560    | 20    | 10,343  | 10,017  | 0      | 20,360  |
| 外国旅費・経費      | 13,525        | 0      | 0      | 0     | 13,525  | 5,175   | 0      | 18,700  |
| 通信運搬費        | 1,731         | 244    | 350    | 3     | 2,328   | 897     | 0      | 3,225   |
| 減価償却費        | 1,000         | 0      | 0      | 0     | 1,000   | 1,000   | 0      | 2,000   |
| 什器備品費        | 2,100         | 0      | 0      | 0     | 2,100   | 3,000   | 0      | 5,100   |
| ソフトウェア       | 200           | 0      | 70     | 0     | 270     | 0       | 0      | 270     |
| 消耗什器備品費      | 1,200         | 0      | 150    | 0     | 1,350   | 2,000   | 0      | 3,350   |
| 消耗品費         | 10,495        | 273    | 650    | 0     | 11,418  | 8,140   | 0      | 19,558  |
| 賃貸料          | 5,503         | 4,400  | 350    | 0     | 10,253  | 1,847   | 0      | 12,100  |
| 印刷製本費        | 633           | 288    | 210    | 70    | 1,201   | 47      | 0      | 1,248   |
| 会議費          | 5,565         | 106    | 0      | 0     | 5,671   | 11,035  | 0      | 16,706  |
| 諸謝金          | 14,665        | 2,366  | 0      | 0     | 17,031  | 12,035  | 0      | 29,066  |
| 広告宣伝費        | 0             | 28     | 0      | 181   | 209     | 0       | 0      | 209     |
| 委託費          | 2,495         | 1,000  | 686    | 200   | 4,381   | 9,305   | 0      | 13,686  |
| 分担金          | 0             | 0      | 0      | 0     | 0       | 0       | 0      | 0       |
| 諸会費          | 1,030         | 0      | 200    | 0     | 1,230   | 200     | 0      | 1,430   |
| 渉外費          | 0             | 0      | 0      | 0     | 0       | 5,060   | 0      | 5,060   |
| 修繕費          | 394           | 0      | 0      | 0     | 394     | 250     | 0      | 644     |
| 光熱水道料        | 872           | 610    | 1,328  | 0     | 2,810   | 335     | 0      | 3,145   |
| 新規事業検討費      | 0             | 0      | 0      | 4,000 | 4,000   | 0       | 0      | 4,000   |
| 間接補助金        | 100,215       | 0      | 0      | 0     | 100,215 | 0       | 0      | 100,215 |
| 租税公課         | 2,910         | 42     | 1,100  | 0     | 4,052   | 1,340   | 0      | 5,392   |
| 支払利息         | 151           | 0      | 0      | 0     | 151     | 0       | 0      | 151     |
| 雑費           | 1,352         | 58     | 0      | 450   | 1,860   | 763     | 0      | 2,623   |

| 科 目             | 公益目的事業(名産研全体) |        |         | 公益共通  | 公益合計    | 収益事業   | 法人会計  | 合 計     |
|-----------------|---------------|--------|---------|-------|---------|--------|-------|---------|
|                 | 公1計           | 公2計    | 公3計     |       |         |        |       |         |
| 管理費             | 0             | 0      | 0       | 0     | 0       | 0      | 9,354 | 9,354   |
| 給料手当            | 0             | 0      | 0       | 0     | 0       | 0      | 3,956 | 3,956   |
| 退職給付費用          | 0             | 0      | 0       | 0     | 0       | 0      | 180   | 180     |
| 福利厚生費           | 0             | 0      | 0       | 0     | 0       | 0      | 386   | 386     |
| 旅費交通費           | 0             | 0      | 0       | 0     | 0       | 0      | 1,165 | 1,165   |
| 通信運搬費           | 0             | 0      | 0       | 0     | 0       | 0      | 251   | 251     |
| 減価償却費           | 0             | 0      | 0       | 0     | 0       | 0      | 0     | 0       |
| ソフトウェア          | 0             | 0      | 0       | 0     | 0       | 0      | 0     | 0       |
| 消耗品費            | 0             | 0      | 0       | 0     | 0       | 0      | 400   | 400     |
| 賃貸料             | 0             | 0      | 0       | 0     | 0       | 0      | 2,197 | 2,197   |
| 印刷製本費           | 0             | 0      | 0       | 0     | 0       | 0      | 50    | 50      |
| 会議費             | 0             | 0      | 0       | 0     | 0       | 0      | 70    | 70      |
| 委託費             | 0             | 0      | 0       | 0     | 0       | 0      | 275   | 275     |
| 諸会費             | 0             | 0      | 0       | 0     | 0       | 0      | 275   | 275     |
| 広告宣伝費           | 0             | 0      | 0       | 0     | 0       | 0      | 33    | 33      |
| 光熱水道料           | 0             | 0      | 0       | 0     | 0       | 0      | 62    | 62      |
| 租税公課            | 0             | 0      | 0       | 0     | 0       | 0      | 0     | 0       |
| 支払利息            | 0             | 0      | 0       | 0     | 0       | 0      | 0     | 0       |
| 雑費              | 0             | 0      | 0       | 0     | 0       | 0      | 54    | 54      |
| 経常費用計           | 202,366       | 14,302 | 54,121  | 4,924 | 275,713 | 81,417 | 9,354 | 366,484 |
| 評価損益等調整前当期経常増減額 | -70,857       | 4,075  | -13,422 | -819  | -81,023 | 78,583 | 2,743 | 303     |
| 基本財産評価増益等       | 0             | 0      | 0       | 0     | 0       | 0      | 0     | 0       |
| 特定資産評価増益等       | 0             | 0      | 0       | 0     | 0       | 0      | 0     | 0       |
| 評価増益等計          | 0             | 0      | 0       | 0     | 0       | 0      | 0     | 0       |
| 当期経常増減額         | -70,857       | 4,075  | -13,422 | -819  | -81,023 | 78,583 | 2,743 | 303     |

|              |         |         |         |         |         |         |         |           |
|--------------|---------|---------|---------|---------|---------|---------|---------|-----------|
| 2. 経常外増減の部   | 0       |         |         |         |         |         |         |           |
| (1) 経常外収益    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 固定資産売却益      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 固定資産受贈益      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| (2) 経常外費用    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 固定資産売却損      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 固定資産減損損失     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| (3) 他会計振替額   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 当期経常外増減額     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 当期一般正味財産増減額  | -70,857 | 458     | -13,422 | -1,475  | -85,296 | 78,583  | -422    | -7,135    |
| 一般正味財産期首残高   | 498,620 | 4,575   | -5,629  | 123,108 | 620,674 | 26,156  | 116,342 | 763,172   |
| 一般正味財産期末残高   | 427,763 | 5,033   | -19,051 | 121,633 | 535,378 | 104,739 | 115,920 | 756,037   |
| Ⅱ 指定正味財産増減の部 |         |         |         |         |         |         |         |           |
| 当期指定正味財産増減額  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 基本財産売却損益     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 基本財産評価損益     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 特定資産売却損益     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 特定資産評価損益     | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 一般正味財産への振替額  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 指定正味財産期首残高   | 0       | 300,000 | 0       | 0       | 300,000 | 0       | 305,000 | 605,000   |
| 基本財産         | 0       | 300,000 | 0       | 0       | 300,000 | 0       | 305,000 | 605,000   |
| 特定財産         | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 指定正味財産期末残高   | 0       | 300,000 | 0       | 0       | 300,000 | 0       | 305,000 | 605,000   |
| 基本財産         | 0       | 300,000 | 0       | 0       | 300,000 | 0       | 305,000 | 605,000   |
| 特定財産         | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| Ⅲ 正味財産期末残高   | 427,763 | 305,033 | -19,051 | 121,633 | 835,378 | 104,739 | 420,920 | 1,361,037 |